



BURNHAM
PARISH COUNCIL

Council Offices:

Burnham Park, Windsor Lane

Burnham, Bucks SL1 7HR

Tel: +44 (0)1628 661381 • Fax: +44 (0)1628 666025

Jacqueline Ing
Principal Accountant
Chiltern District Council
King George V House
King George V Road
Amersham
HP6 5AW

15th December 2017

Dear Jacqueline,

Re: Burnham Parish Council precept request 2018/19

I am writing to confirm that at the Council meeting on 11th December 2017, the Parish Council agreed the following precept request for 2018/19: **£522,700**.

Attached is our summary statement as requested.

Yours sincerely,

Sheridan Jacklin-Edward BA MA PSLCC
Parish Clerk

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Burnham Parish Council – Summary Statement

| 2017/18 | BURNHAM PARISH COUNCIL | 2018/19 |
|----------|------------------------|----------|
| £871,288 | Gross expenditure | £921,675 |
| £471,460 | Net expenditure | £495,175 |
| £510,000 | Precept | £522,700 |

We are continuing to expand our income streams from grants and commercial. Business at Burnham Park Hall continues to grow, with forecast income of £367,000 for the coming year, up £110,000 in three years. We've also received grants of c.£40,000 over the past year.

The Council has aside £37,500 for the coming year investment in capital improvement projects, community events, and grants for local organisations. It has increased the money available for maintenance and improvements to our parks and playgrounds, street furniture, Burnham Park Hall, and new grounds equipment.

To help fund our programme of improvements, it's been necessary for us to increase the precept by 2% – an average of £2.07 per household per year.

For 2018/19, the weekly contribution of £2.04 made by a tax band D equivalent household (£105.90 total per year), will be spent as follows:

- 59p – staffing and administration
- 16p – Burnham Park Hall running costs and in-house events
- 55p – recreation facilities, public conveniences, and street lights
- 48p – loan repayments for the building of Burnham Park Hall
- 15p – Capital improvement projects, community events and grants
- 11p – rebuilding Council reserves

For more information, contact the Parish Clerk, Sheridan Jacklin-Edward, on 01628 550380 or clerk@burnhamparish.gov.uk.