



Burnham Parish Council Procurement Information 2022/23

Burnham Parish Council providing goods and services with a value exceeding £5,000

Date	Project/ Description	Suppliers	Net Cost	Further Information
2022 – ongoing	Property/Investment	Oakwood Estates	£1,144.00 rental income per calendar month	Investment property
2022-ongoing	Ballroom and Latin dance school	Learn to Dance	Monthly rental income £2,600.00 Inc. VAT	A rental property agreed by Burnham Parish Council to rent the property to LearnToDance is a Ballroom and Latin American dance school based at Cherry Orchard Dance Studio in Burnham.

Details of contracts, commissioned activity, purchase orders, frameworks agreements and any other legally enforceable agreement with a value that exceeds £5,000

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2022-2023	Planned Maintenance	Climate FM	£12,285.53 Inc. VAT	An annual contract upkeeping air-conditioning and ventilating related systems.
2022- 2023	Annual Insurance Renewal Policy	Zurich Municipal Insurance	£10,403.08 Inc. VAT	A 12 Month agreed annual Insurance policy, which covers loss arising in each of Burnham Parish Council’s land and building assets caused by business disruption.
2022-2023	Computer support and services	Compio IT Support	£5,150.66 Inc. VAT	12 month agreed contract, costs paid by monthly direct debit. Burnham Parish Council are charged a fixed monthly cost £246.00 for managed desktop service charge and £83.70 Monthly iCloud backup expenses. Variable costs will be determined on the further modifications which is resolved as an additional charge.
30.05.22 - 29.05.23	Washroom services	PHS Compliance Group	Net = £8,261.08 VAT = £1,652.22 Total = £9,091.81	An annual agreed contract charge of £9,091.81 facilitating washroom services.